

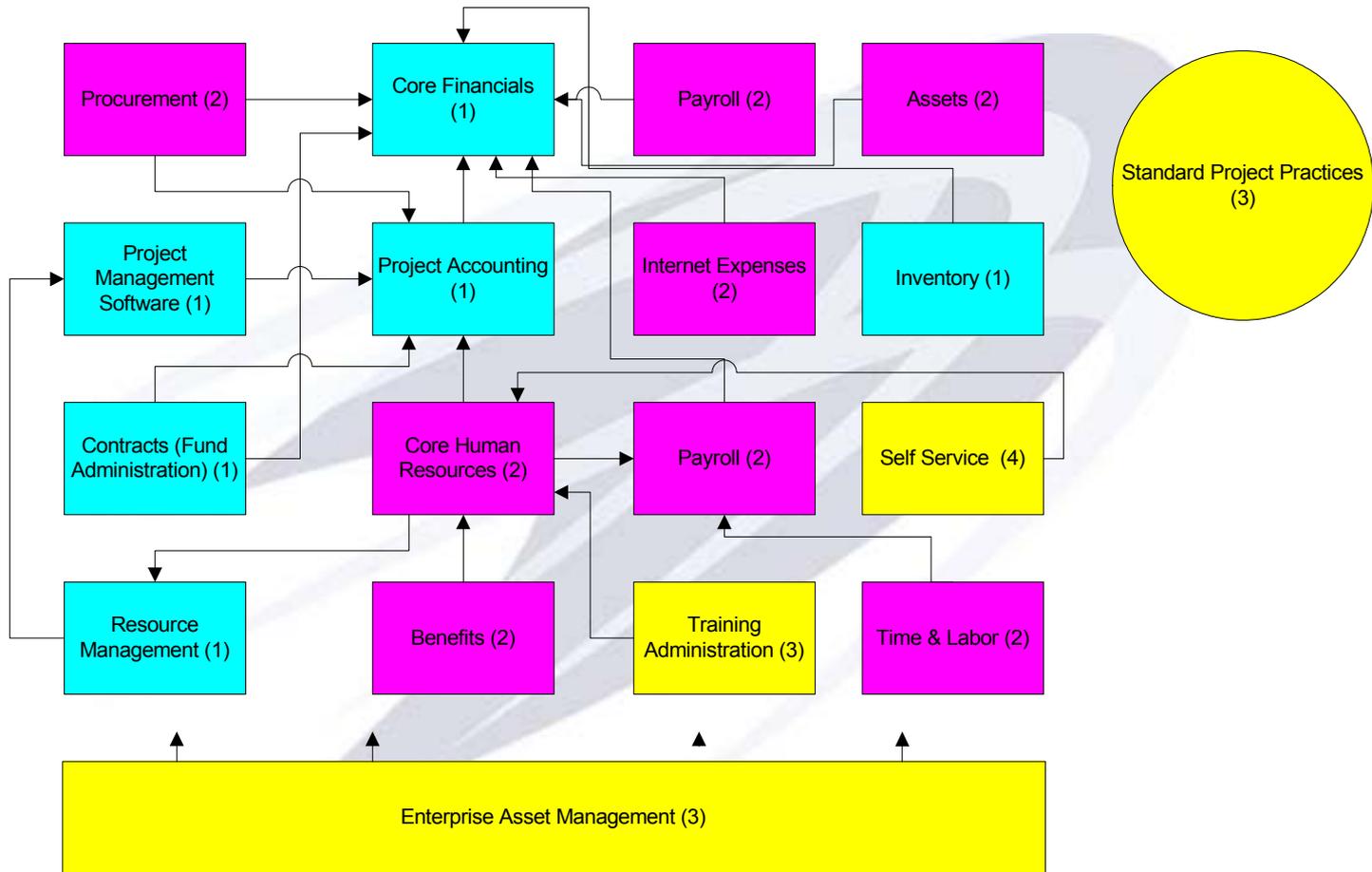
# The Enterprise Project

## An Enterprise Resource Planning System at Los Alamos

# Major Steps to Date

- Purchased IBM hardware
- Purchased Oracle site license
- Selected Oracle as vendor
  - Finance (including procurement)
  - Human Resources
  - Project Management
  - Facilities Management
- Selected IBM as integrating contractor

# High-Level Applications Architecture



# Near Term Deliverables

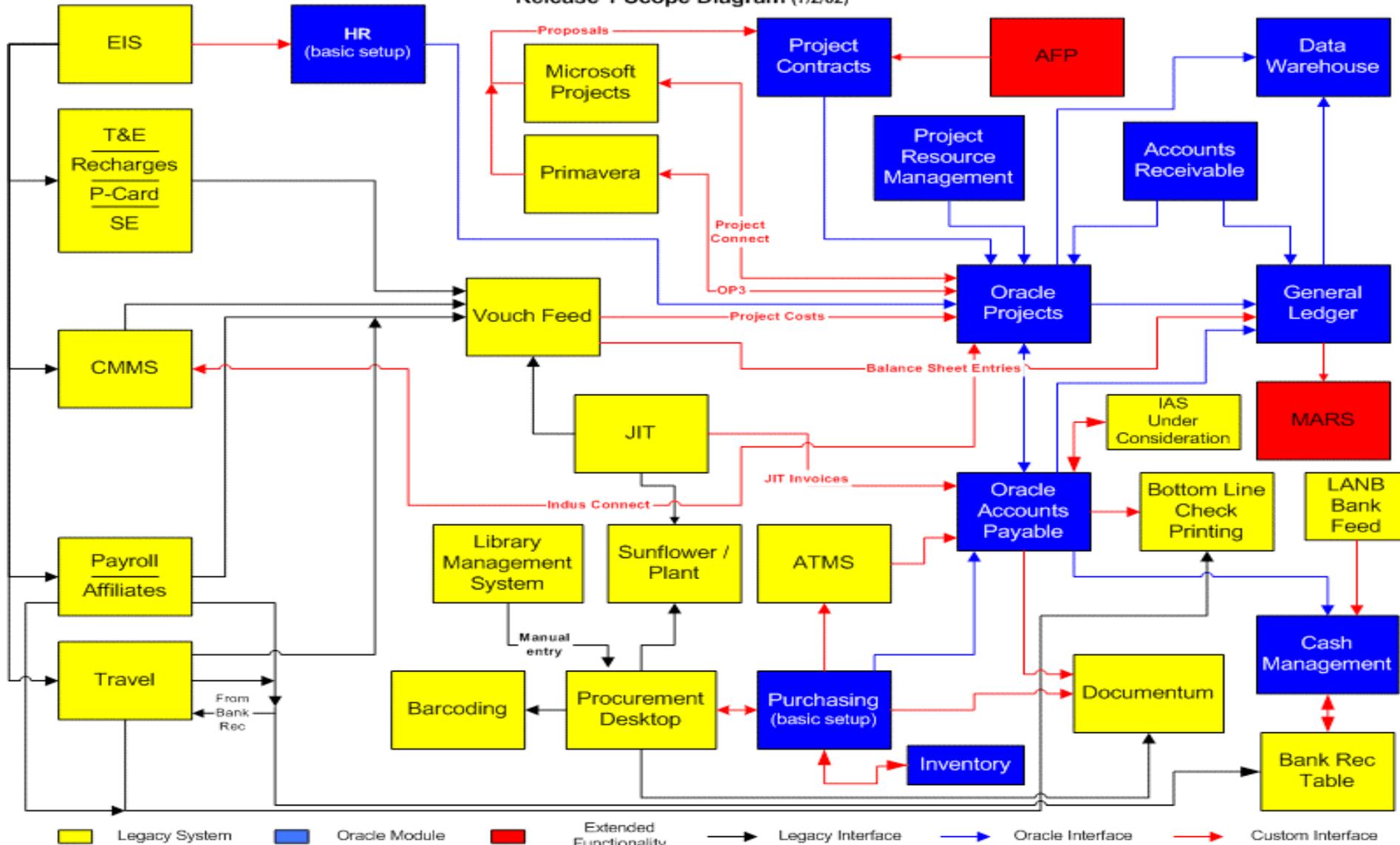
- Current State Process Model
- Change Readiness Assessment
- Education / Training Plan
- Communications / Marketing Plan
- Package Integration Standards and Procedures
- Extension and Interface Standards
- Data Conversions Standards
- Reporting and Information Access Strategy
- Security Strategy

# Near Term Deliverables

- Technical Infrastructure Strategy
- Development Standards and Procedures
- High-Level Integrated Applications Architecture
- High-Level Four Year Schedule
- Release 1 Scope Definition
- Release 1 Resource Loaded Schedule

# Release 1 Scope

Release 1 Scope Diagram (7/2/02)



# Near Term Schedule

5/28	6/10	7/1	8/1	9/1	10/1
<ul style="list-style-type: none"> <li>•Gap analysis</li> <li>•Initial R1 scope</li> <li>• R1 WBS strawman</li> </ul>	<ul style="list-style-type: none"> <li>•Scope R1</li> <li>•Schedule R1</li> <li>•Scope for all releases</li> <li>•High-level schedule</li> </ul>	<ul style="list-style-type: none"> <li>•Plan CRP#1</li> <li>•CRP#1 goals and objectives</li> <li>•CRP#1 test scripts</li> <li>•CRP#1 infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>•Execute CRP#1</li> <li>•Evaluate CRP#1 results</li> <li>•Reassess gaps</li> </ul>	<ul style="list-style-type: none"> <li>•Re-baseline project</li> <li>•Final R1 scope</li> <li>•Final R1 schedule</li> </ul>	<ul style="list-style-type: none"> <li>•Project execution</li> </ul>

Begin design and development of key interfaces

HR activities – Single Person File and Position Management

Portal development and deployment